

Overview - Public Entities Quarterly Reporting

Approved receipts

5.5

53.1%

Approved spending

5.6

63.0%

Surplus/(deficit)

-0.1

- ☒ R billion
- ☐ R million
- ☐ R thousand

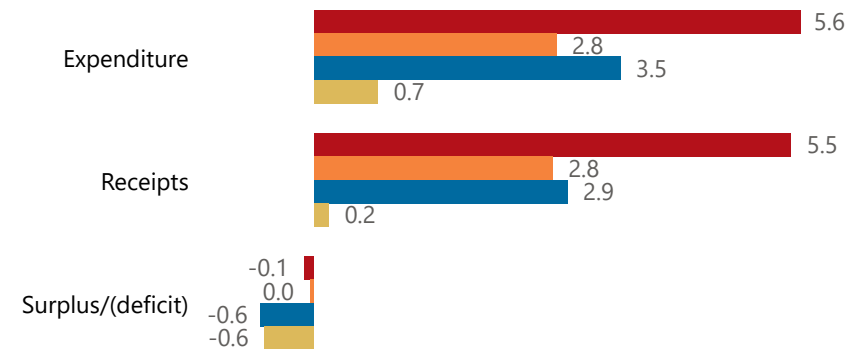


national treasury

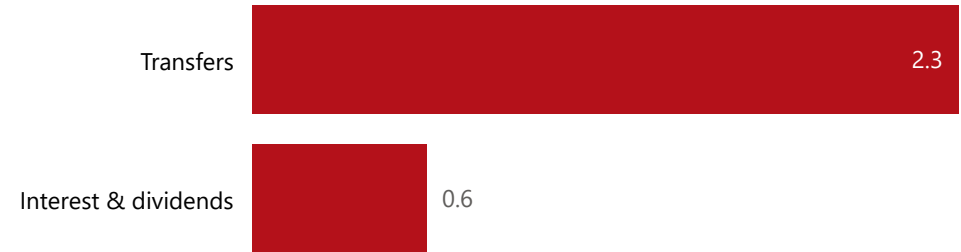
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

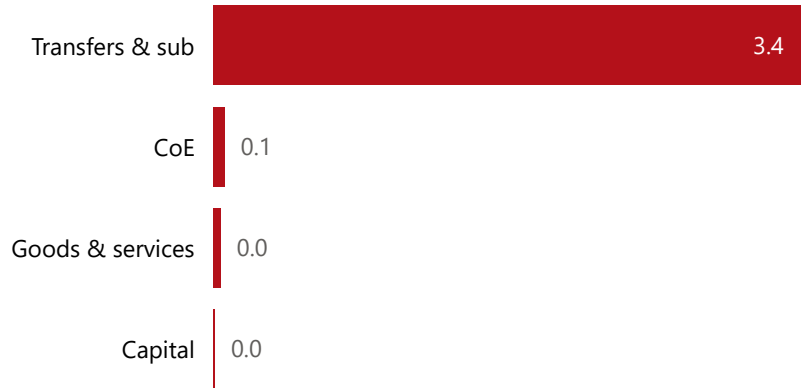
Department

Higher Education and Training

Entity

The National Skills Fund

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

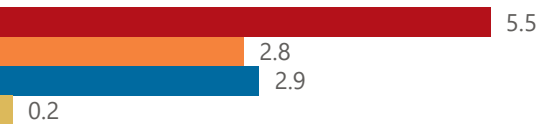
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Approved transfers

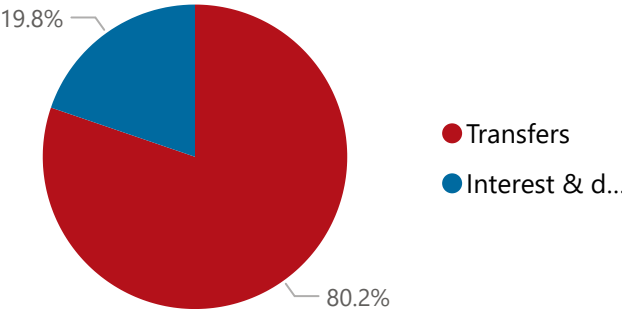
4.9 48.2%

Actual vs Forecast

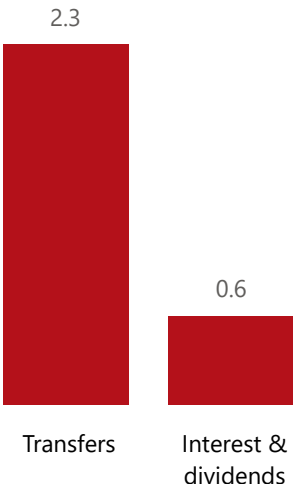
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

The National Skills Fund

Top 5 Transfers



Receipts

Level 3		Approved	YTD	% YTD
+ Transfers		4.9	2.3	80.2%
+ Interest & dividends		0.6	0.6	19.8%
Total		5.5	2.9	100.0%

Top 10 Entities



Public Entities Spending

Approved CoE

0.1

47.2%

Approved G&S

0.1

38.5%

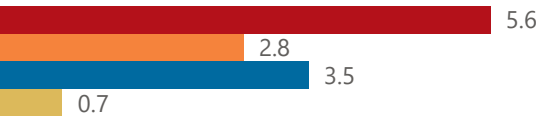
Approved transfers

11.0

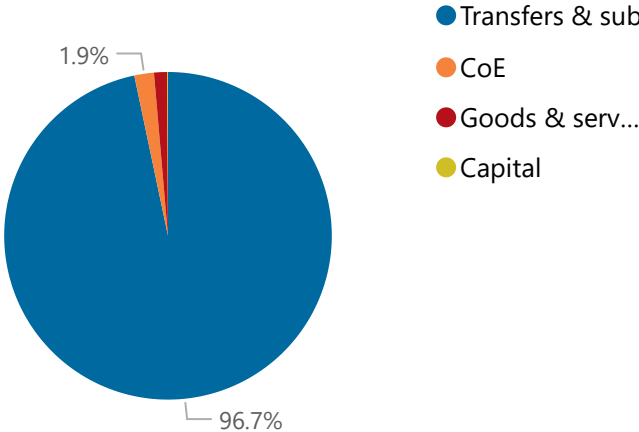
53.1%

Actual vs Forecast

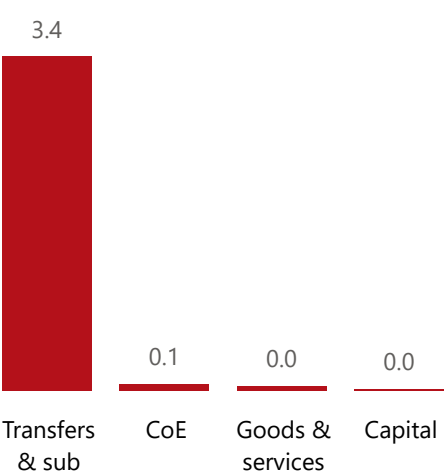
Approved Forecast YTD Variance



Composition of spending



Top 5 Goods & services



Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
Transfers & sub	5.2	3.4	96.7%
CoE	0.1	0.1	1.9%
Goods & services	0.1	0.0	1.3%
Capital	0.1	0.0	0.1%
Total	5.6	3.5	100.0%

Top 10 Entities

The National Skills Fund 3.5



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

R billion
R million
R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

The National Skills Fund